Summer Twp

FILED

SEP 2 3 2020

Downa Footon COUNTY CLERK

PROOF OF PUBLICATION STATE OF KANSAS, COUNTY OF SEDGWICK

V2	SEDGWICK
P PUBLIC NOTICE	Being first duly sworn, deposes and says: That he is Publisher of THE CLARION a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; has been so published continuously
88,288 12,204 100,222 72,304 12,204 0 0,000 0 0,000 0 0,000 0 0,000 0 0,000 18,355 20,000 0 0,000 112,044 124,753 106,587 XXXXXXXXXXXXXX 5,714,497 5,924,647 119 2020 0 0 0 0 886 10,453 10,453 10,453	and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Andale, Kansas, in said county as second class matter That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made on the day of with subsequent publications being made on the following dates:
	Subscribed and sworn to before me this So day of Subscribed 2020. NOTARY PUBLIC - State of Kar THOMAS CHASE HORNBE Notary Public My Appt. Exp. 2-15 202 My commission expires: 2-15-23

Publication Costs:

Dema A PROOF OF PUBI

SUMNER TOWNSHIP PUBLIC NOTICE

Published in The Clarion on July 30, 2020 NOTICE OF BUIGET HEARING

The governing body of

Reno Counts
will meet on August 19, 2020 at 7,000 p.m. at 21414 S. Worthington Rd., Mt. Hope, RS 67108 for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the annount of advelocent fax.
Detailed budget information is available at 21414 S. Worthington Rd., Mt. Hope, RS 67108 and will be available at this bearing.

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

STATE OF KANSAS SEDGWI

Joey and Linds

Being first duly sworn, depo-Publisher of

Kansas, and published in and Sedgwick County, Kansas, & is not a trade, religious or fra THE CLA a paid periodical newspaper

and uninterruptedly in said period of one year prior to t said notice; and has been ad of Andale, Kansas, in said c Said newspaper is a weekly, times a year; has been so pu matter That the attached notice is ? was published in the regula with subsequent publicatio the first publication thereof 30th following dates: newspaper for_ made on the

Form prepared by:

Subscribed and sworn to b day of

Notary Public

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Summer Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget		
Table of Contents:		Page	Budget Authority	Amount of 2020 Ad Valorem Tax	County Clerk's	
Computation to Determine Lin	mit for 2021	No.	for Expenditures		Use Only	
Alloc of MVT, RVT, and 16/2	20M Vehicles					
Schedule of Transfers	THE TOTAL OF THE TAXABLE PARTY.	4				
Statement of Indebt. & Lease/	Purchase	5				
Fund	K.S.A.					
General	79-1962	6	44,531	4.448 38,204	6.449	
Debt Service	10-113					18.654
Library	12-1220					1.01
Road	68-518c	7	100,222	12.204 72,304	12,205	0
				1.12.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		1 X
						10
						į
	*					
4		-				
Special Machinery		7				
Totals		xxxxxx	144,753	110,508		
Budget Summary		8	111,733	110,508		
Neighborhood Revitalization I	Rehate		Resolution required? Vote	aublication required?	No	
		لــــــــــا				
Final Assessed Valuation:	County Clerk's	Use Only		5,924,	389	
Township				O , . ,		
	Nov. 1, 2020 \	/aluation				
Assisted by:			01 7	· -		
D. Scot Loyd, CPA, CGFM, C	FE, CGMA		Slan	heir 1	RUSTEL	_
Kandy Graber, CPA, CGMA		-	-1 . 1 1		RUSTEL	
Address:		-	Zenth Selan	- Sr Tru	28 40-	
Swindoll, Janzen, Hawk & Lo	vd LLC		1 1	0.4		
200 N Main, PO Box 2889	Ju, EEC		Mulher Wish	me Illand	1)	
Hutchinson, KS 67504-2889		-	The form			-
Email:		•	1			
scotloyd@sjhl.com, kgraber@	sihl com					_
	2020	-				
	2020					_
County Clerk				Boverning Body		
County Clork				loverning body		
Special Road Election held	F.a.	M:II	- C.			
First levy in	10	rW	s for years.			1 1 2 m 1 m 1 m
rust levy iii						
						A112.9 p. 2020.
No assurance is provided.						AUG 2 6 2020
ino assurance is provided.						
					1	Donne Partie
						COUNTY CLERK
						Seeding Chercy

Amount of Levy

Sumner Township

Total tax levy amount in 2020
 Debt service levy in 2020
 Tax levy excluding debt service

2021

Computation	to	Determine	L	imit	for	2021
-------------	----	-----------	---	------	-----	------

	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 136,585 5b. Personal property 2019 - 155,391 5c. Increase in personal property (5a minus 5b)		
6.	Valuation of property that changed in use during 2020: (Use Only if > 0) + 41,696		
7.	Total valuation adjustment (sum of 4, 5c, 6) 122,725		
8.	Total estimated valuation July 1,20205,924,647		
9.	Total valuation less valuation adjustment (8 minus 7) 5,801,922		
10.	Factor for increase (7 divided by 9) 0.02115		
11.	Amount of increase (10 times 3)	\$	2,255
)2.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	108,842
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	108,842
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,919
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		110,761

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sumner Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		Allc	Allocation for Year 2021	21	
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,848	5,793	104	83	206	140
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	69,739	10,965	197	158	389	266
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106.587	16.758	301	241	595	406
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	î.	301			
County Treas 16/20M Vehicle Estimate	nicle Estimate		1	241		
County Treas Commercial Vehicle	l Vehicle Tax Estimate			1	595	
County Treas Watercraft Tax Estimate	fax Estimate				1	406
	MVT Factor	0.15723				
		RVT Factor_	0.00283			
			16/20M Factor	0.00226		
			0	Comm Veh Factor	0.00558	
					Watercraft Factor	0.00381

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Canaval	0 '116 11				
General	Special Machinery	74			
General	Special Machinery	000	345	<u> </u>	
Road	Special Machinery	17,226	18,355	20,000	68-141g
	Total	17,226	18,355	20,000	
	Adjustments*	17,220	10,333	20,000	i
	Adjusted Totals	17,226	18,355	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

Sumner Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	int Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Princinal	Interest	Princinal
G.O. Bonds										indicate t
Fotal G.O. Bonds				0			С	0	O	c
otal Other				0			0	O	0	C
Total Indebtedness				0						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	A-1	-			1	1	_	T-	1	Г	т	_	_	_	
	Payments	Due	2021												0
	Payments	Due	2020	0	10,933										10 933
	Principal	Balance On	Jan 1,2020	0	10,453										10 453
Total	Amount	Financed	(Beginning Principal) Jan 1,2020	98,640	000,09										Total
	Interest	Rate	%	3.00	4.50										
Term	Jo	Contract	(Months)	72	09										
		Contract	Date	2/1/16	2/1/17										
		Items	Purchased	Dump Truck	John Deere Backhoe										

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	346	0	(
Receipts:			
Ad Valorem Tax	29,941	36,848	xxxxxxxxxxxxxx
Delinquent Tax	802	0	(
Motor Vehicle Tax	5,104	4,741	5,793
Recreational Vehicle Tax	93	116	104
16/20 M Vehicle Tax	120	126	83
Commercial Vehicle Tax	163	161	206
Watercraft Tax	0	119	140
LAVTR	0	0	C
Gross Earnings (Intangibles) Tax	0	0	C
Interest on Idle Funds			
Neighborhood Revitalization Rebate	7.70		(
Miscellaneous	550	0	(
Does miscellaneous exceed 10% of Total Receipts	26.552	10.444	
Total Receipts	36,773	42,111	6,327
Resources Available:	37,119	42,111	6,327
Expenditures: Offices Pay	2 700	4.000	4.000
	3,790	4,000	4,000
Storage Insurance	700 660	900	900
Legal Publications	117	4,500 200	4,500
Professional Services	8,256		
Ambulance Service	21,696	8,000 23,011	
Supplies & Postage	1,900	1,500	23,011 1,500
Cash Forward (2021 column)			2,420
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Fransfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,119	42,111	44,531
T I I C I D I D OI		0	
Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount:	39,280	42,111	XXXXXXXXXXXXXXXX

017/2020/2021 Dadget Hathority Milount.	37,200	72,111	44,551
	Non-Ap	propriated Balance	
	Total Expenditure/	Non-Appr Balance	44,531
		Tax Required	38,204
	Delinquent Comp Rate:	0.0%	0
	Amount of 202	0 Ad Valorem Tax	38,204
		4	
o assurance is provided.			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	13,077	11,616	10,443
Receipts:			
Ad Valorem Tax	67,483		xxxxxxxxxxxxx
Delinquent Tax	1,758	0	(
Motor Vehicle Tax	11,515	10,701	10,965
Recreational Vehicle Tax	209	261	197
16/20M Vehicle Tax	260	284	158
Commercial Vehicle Tax	364	363	389
Watercraft Tax	0	267	266
Special Highway/Gasoline Tax	5,238	5,500	
Refunds	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% of Total Recu			
Total Receipts	86,827	87,115	17,475
Resources Available:	99,904	98,731	27,918
Expenditures:		20,103	27,5710
Officers Pay	0	2,300	2,300
Salaries & Wages	8,867	14,000	
Payroll Taxes	1,251	2,200	2,200
Fuel & Oil	9,213	9,000	10,000
Insurance	10,839	8,000	8,000
Road Materials	4,952	12,000	16,635
Spraying / Chemicals	0	3,000	3,000
Repairs	6,680	7,000	7,000
Equipment / Lease Purchase Pmts	27,159	10,933	7,000
Contract Services	1,781	500	500
Supplies	320	1,000	1,000
Cash Forward (2021 column)			
Transfer to Special Machinery	15.00		13,587
Does transfer exceed 25% of Resources Avail	17,226	18,355	20,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,288	88,288	100,222
Unencumbered Cash Balance Dec 31	11,616		XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	104,704	88,288	100,222
	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	72,304
D	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	72,304

Special Machinery

Special Machinery			
K.S.A. 68-141g	2019 Actual Year		
Unencumbered Cash Balance, Jan 1	77,571		
Transfers from:			
Road Fund	17,226		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds			
Other			
Resources Available:	94,797		
Total Expenditures	50,077		
Unencumbered Cash Balance, Dec 31	44,720		

NOTICE OF BUDGET HEARING

The governing body of Sumner Township Reno County

Reno County

will meet on August 19, 2020 at 7:00 p.m. at 21414 S. Worthington Rd., Mt. Hope, KS 67108 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 21414 S. Worthington Rd., Mt. Hope, KS 67108 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
	1 1	Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	37,119	5.728	42,111	6.448		38,204	6,448
Debt Service			, , , ,				
Library							
Road	88,288	12.926	88,288	12.204	100,222	72,304	12.204
Special Machinery	50,077						
Totals	175,484	18.654	130,399	18.652	144,753	110,508	18.652
Less: Transfers	17,226		18,355		20,000		
Net Expenditure	158,258	1	112,044		124,753		
Total Tax Levied	99,505	1	106,587		xxxxxxxxxxxxx		
Assessed Valuation:		6.7 92				1:	
Township	5,334,461][5,714,497		5,924,647		
Outstanding Indebtedness,							
Jan 1	2018	(2	2019		2020	R	
G.O. Bonds	0	[0		0		
Other	0	1	0		0		
Lease Purchase Principal	95,760	[36,886		10,453		
Total	95,760	[36,886		10,453		
*Tax rates are expressed in	mills.					•	

Jennifer Cashman

No assurance is provided.

Page No.

8

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 22, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.